

Five-year Financial Summary

CONSOLIDATED INCOME STATEMENT

For the years ended 30 June

	2019 HK\$m	2018 HK\$m	2017 HK\$m	2016 HK\$m	2015 HK\$m
Revenues	76,763.6	60,688.7	56,628.8	59,570.0	55,245.0
Operating profit	25,202.1	30,975.3	11,751.3	16,583.3	27,970.9
Net financing costs	(756.3)	(704.3)	(446.1)	(536.7)	(491.7)
Share of results of joint ventures and associated companies	4,683.1	3,082.6	3,925.1	2,660.5	3,657.3
Profit before taxation	29,128.9	33,353.6	15,230.3	18,707.1	31,136.5
Taxation	(7,489.8)	(6,272.4)	(4,755.6)	(6,423.7)	(4,264.4)
Profit for the year	21,639.1	27,081.2	10,474.7	12,283.4	26,872.1
Holders of perpetual capital securities	(803.0)	(536.6)	(395.9)	—	—
Non-controlling interests	(2,676.0)	(3,206.5)	(2,403.1)	(3,617.1)	(7,760.1)
Profit attributable to shareholders of the Company	18,160.1	23,338.1	7,675.7	8,666.3	19,112.0
Dividend per share (HK\$)					
Interim	0.14	0.14	0.13	0.13	0.12
Final	0.37	0.34	0.33	0.31	0.30
Full year	0.51	0.48	0.46	0.44	0.42
Earnings per share (HK\$)					
Basic	1.78	2.34	0.80	0.95	2.17
Diluted	1.78	2.33	0.80	0.95	2.17