

Five-year Financial Summary

CONSOLIDATED INCOME STATEMENT

For the year ended 30 June

	2018 HK\$m	2017 HK\$m	2016 HK\$m	2015 HK\$m	2014 HK\$m
Revenues	60,688.7	56,628.8	59,570.0	55,245.0	56,501.1
Operating profit	30,975.3	11,751.3	16,583.3	27,970.9	16,823.1
Net financing costs	(704.3)	(446.1)	(536.7)	(491.7)	(843.6)
Share of results of joint ventures and associated companies	3,082.6	3,925.1	2,660.5	3,657.3	3,096.5
Profit before taxation	33,353.6	15,230.3	18,707.1	31,136.5	19,076.0
Taxation	(6,272.4)	(4,755.6)	(6,423.7)	(4,264.4)	(5,738.2)
Profit for the year	27,081.2	10,474.7	12,283.4	26,872.1	13,337.8
Holdings of perpetual capital securities	(536.6)	(395.9)	–	–	–
Non-controlling interests	(3,206.5)	(2,403.1)	(3,617.1)	(7,760.1)	(3,612.4)
Profit attributable to shareholders of the Company	23,338.1	7,675.7	8,666.3	19,112.0	9,725.4
Dividend per share (HK\$)					
Interim	0.14	0.13	0.13	0.12	0.12
Final	0.34	0.33	0.31	0.30	0.30
Full year	0.48	0.46	0.44	0.42	0.42
Earnings per share (HK\$)					
Basic	2.34	0.80	0.95	2.17	1.37
Diluted	2.33	0.80	0.95	2.17	1.37