

# Five-year Financial Summary

## CONSOLIDATED INCOME STATEMENT

For the years ended 30 June

	2021 HK\$m	2020 HK\$m	2019 HK\$m	2018 HK\$m	2017 HK\$m
Revenues	<b>68,233.2</b>	59,007.8	76,763.6	60,688.7	56,628.8
Operating profit	<b>8,528.9</b>	12,035.4	25,202.1	30,975.3	11,751.3
Net financing income/(costs)	<b>53.3</b>	(2,010.9)	(756.3)	(704.3)	(446.1)
Share of results of joint ventures and associated companies	<b>1,783.3</b>	769.9	4,683.1	3,082.6	3,925.1
<b>Profit before taxation</b>	<b>10,365.5</b>	10,794.4	29,128.9	33,353.6	15,230.3
Taxation	<b>(5,661.6)</b>	(7,528.0)	(7,489.8)	(6,272.4)	(4,755.6)
<b>Profit for the year</b>	<b>4,703.9</b>	3,266.4	21,639.1	27,081.2	10,474.7
Profit attributable to holders of perpetual capital securities	<b>(2,282.6)</b>	(1,688.3)	(803.0)	(536.6)	(395.9)
Profit attributable to non-controlling interests	<b>(1,249.7)</b>	(481.9)	(2,676.0)	(3,206.5)	(2,403.1)
<b>Profit attributable to shareholders of the Company</b>	<b>1,171.6</b>	1,096.2	18,160.1	23,338.1	7,675.7
<b>Dividend per share (HK\$)</b>					
Interim	<b>0.56</b>	0.56	0.56	0.56	0.52
Final	<b>1.50</b>	1.48	1.48	1.36	1.32
Full year	<b>2.06</b>	2.04	2.04	1.92	1.84
<b>Earnings per share (HK\$)</b>					
Basic	<b>0.46</b>	0.43	7.11	9.36	3.21
Diluted	<b>0.46</b>	0.43	7.11	9.34	3.21

Dividend per share and earnings per share for the years ended 30 June 2017, 2018 and 2019 had been adjusted on the assumption that the share consolidation had been effective in the prior years.