

FIVE-YEAR FINANCIAL SUMMARY

For the year ended 30 June 2017

CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 30 JUNE

	2017 HK\$m	2016 HK\$m	2015 HK\$m	2014 HK\$m	2013 HK\$m
Revenues	56,628.8	59,570.0	55,245.0	56,501.1	46,779.9
Operating profit	11,751.3	16,583.3	27,970.9	16,823.1	19,286.7
Net financing costs	(446.1)	(536.7)	(491.7)	(843.6)	(695.2)
Share of results of joint ventures and associated companies	3,925.1	2,660.5	3,657.3	3,096.5	4,719.7
Profit before taxation	15,230.3	18,707.1	31,136.5	19,076.0	23,311.2
Taxation	(4,755.6)	(6,423.7)	(4,264.4)	(5,738.2)	(4,794.8)
Profit for the year	10,474.7	12,283.4	26,872.1	13,337.8	18,516.4
Holders of perpetual capital securities	(395.9)	–	–	–	–
Non-controlling interests	(2,403.1)	(3,617.1)	(7,760.1)	(3,612.4)	(4,367.7)
Profit attributable to shareholders of the Company	7,675.7	8,666.3	19,112.0	9,725.4	14,148.7
Dividends per share (HK\$)					
Interim	0.13	0.13	0.12	0.12	0.12
Final	0.33	0.31	0.30	0.30	0.30
Full year	0.46	0.44	0.42	0.42	0.42
Earnings per share (HK\$)					(Adjusted)
Basic	0.80	0.95	2.17	1.37	2.14
Diluted	0.80	0.95	2.17	1.37	2.10